



# Your Council

# IMAGINE 2040

Your Vision. Our Future.

Mildura Rural City Council delivers more than 100 services that focus on the health, economic, social, cultural and environmental wellbeing of our region. This includes public health, traffic, parking and animal management, planning, maternal and child health, cultural development, aged and disability services, waste management and much more.

As well as three Customer Support Centres (two in Mildura and one in Ouyen) the organisation's workforce is spread right across the region based at works depots, libraries, swimming pools, landfills and other community facilities. As a local government organisation, Council is also responsible for enforcing various federal, state and local laws, providing leadership and advocating on behalf of our community.

**20 January 1995<sup>1</sup>** Mildura Rural City Council was established following the amalgamation of the former City of Mildura and the Shires of Mildura and Walpeup.

## 2020-21 Council Budget Breakdown<sup>5</sup>

2020-21 Council Budget

**\$148.94 million**

These figures detail how different services and facilities are funded in the 2020-21 Council Budget



**2.56%**  
Recreation  
& Leisure



**3.73%**  
Youth, Children &  
Family Services



**1.87%**  
Libraries



**9.56%**  
Asset & Building  
Management

**1.00%**  
Community  
Recovery Fund

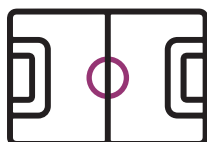


**0.67%**  
Mildura  
Airport ILS

**0.81%**  
Sustainability  
& Environment

**3.41%**  
Aged Services

**12.72%**  
Mildura South  
Regional Sporting  
Precinct



**2.48%**  
Tourism &  
Economic  
Development

**4.90%**  
Community  
Development



**8.15%**  
Waste,  
Recycling &  
Street Cleaning



**4.37%**  
Parks,  
Playgrounds  
& Trees

**2.44%** Community Safety, Health & Wellbeing

**4.30%**  
Drainage

**15.58%**  
Roads

**2.65%**  
Town Planning



**1.69%**  
Local Laws  
& Permits

**11.35%**  
Council  
Operations

**2.20%**  
Customer  
Services

**2.36%**  
Arts, Culture  
& Events

**1.20%**  
Major Projects



**36,127<sup>2</sup>**  
hours of aged  
and disability  
care support  
provided

**599<sup>3</sup>**

food Safety permits  
issued in 2019-20



**577**

food Safety and Health  
inspections in 2019-20

**9,315<sup>3</sup>**

pets registered

**7,846 dogs**

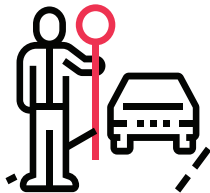
**1,469 cats**



**663**

animals rehomed  
from the Mildura  
Animal Pound

**26<sup>2</sup>**  
school  
crossings  
supervised



**64,402<sup>2</sup>**

phone calls  
answered by  
the customer  
call centre



**\$1.24 billion<sup>2</sup>**  
worth of community assets  
maintained to support  
residents and visitors to the  
region (including property,  
infrastructure, plant  
and equipment)

**209,653**

hours of childcare provided  
through Playalong  
Early Learning  
Centre and  
Family  
Day Care



**50.2%<sup>2</sup>**

Female

**49.8%**

Male



**464.79**

Full Time  
Equivalent Staff



**593<sup>2</sup>**

planning permit  
applications  
received

**986**

building permits issued for  
building works totalling  
**\$174,224,004**

**55,777<sup>1</sup>**

Estimated  
resident  
population



**\$50.74 million<sup>5</sup>**

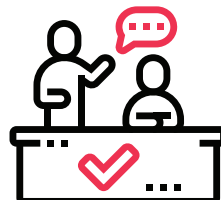
Capital Works budget  
to improve and upgrade  
community assets



## COVID-19 impacts on your Council

The global pandemic required Mildura Rural City Council to innovate, adapt and respond quickly. As well as changing how staff work and deliver services for the community, Council has a leading role in local response and recovery efforts. This includes:

- Providing a Community Relief Service for emergency food, wellbeing and other supports
- Deferring rate payments and waiving a range of Council fees, charges and rates for businesses and community groups
- Establishing a \$1.5 million Community Recovery Fund in the 2020-21 Budget
- Advocating for our cross border communities impacted by state border closures
- Supporting hospitality businesses to increase their outdoor dining offering
- Providing Grants and Rates Credit opportunities for impacted businesses
- Delivering a range of community activation and connection events and activities



**9 Councillors<sup>2</sup>**

publicly elected to serve a  
four year term. The 2020 local  
government elections were held  
on Saturday 24 October 2020.

**22,330 km<sup>2</sup>**

Mildura Rural City<sup>1</sup>  
Council has the largest  
geographic area of all  
Victorian Councils



These Mildura Rural City Council strategies aim to manage resources in a sustainable manner to provide services that are relevant, of a high standard and respond to identified community needs:

- Community Engagement Strategy
- Human Resources Strategy
- Information Systems Strategy
- Procurement Strategy
- Mildura Future Ready Advocacy Plan

<sup>1</sup> mildura.vic.gov.au <sup>2</sup> MRCC Annual Report 2019-20 <sup>3</sup> MRCC records

<sup>4</sup> knowyourcouncil.vic.gov.au <sup>5</sup> 2020-2021 MRCC Annual Budget

