

# Mildura Rural City Council 2022-23 Draft Budget

Mildura Rural City Council's Draft Budget for the 2022-23 Financial Year focuses on continuing to deliver for our community. Our proposed Budget sets out approximately \$154.36 million in expenditure. Much of this is committed to funding community services, facilities and infrastructure to support local residents and regional growth in line with our 2021-25 Council Plan.

## At a glance

**\$154.36  
million**

Total proposed  
budget

**1.75%**

Proposed average  
rate rise

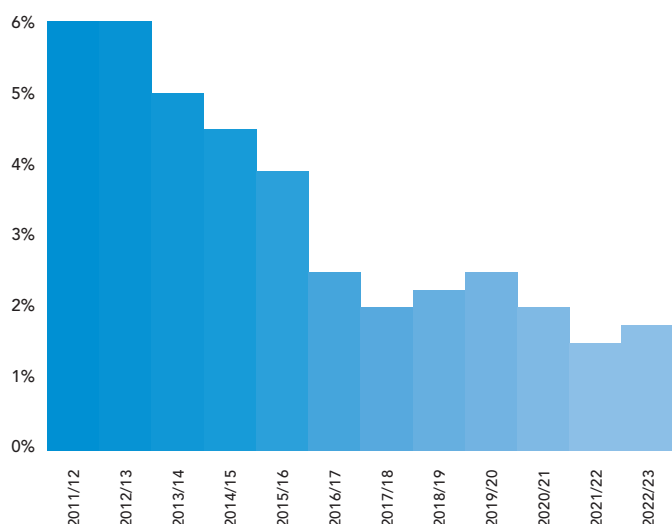
**\$49.73  
million**

Capital works program  
to improve and upgrade  
community assets

## Rates

In 2022-23 Rates are proposed to increase by 1.75% in line with the State Government's Rate Capping policy. Council has worked to cut the amount by which rates increase each year to reduce the burden on property owners. It is anticipated Council will collect a total of \$81.42 million through municipal rates, including waste charges.

## Rating Increase History



## March 2021 – August 2021

Community engagement was held to inform development of Imagine 2040 Community Vision and 2021-25 Council Plan

## October 2021

2040 Community Vision, 2021-25 Council Plan adopted

## November 2021 – May 2022

Draft Budget prepared based on feedback and goals outlined in Community Vision and Council Plan

## Mid-May 2022

2022-23 Draft Budget presented to Councillors

## Friday 20 May – Friday 3 June 2022

Feedback sought on 2022-23 Draft Budget

## Monday 6 June – Tuesday 14 June 2022

Feedback reviewed

## 23 June 2022

Final Budget presented to Council for adoption

## Have your say

The community is invited to view and provide feedback on the 2022-23 Draft Budget online at [yoursay.mildura.vic.gov.au/budget](https://yoursay.mildura.vic.gov.au/budget)

Community feedback can be provided up until 5pm Friday 3 June 2022.

# Budget breakdown

## What does the budget fund?

The proposed Council Budget for the 2022-23 Financial Year is \$154.36 million. These figures detail how the budget is allocated to the many different services and facilities Council provides to help make our community a safe, prosperous, and healthy place to live, work, play and visit.



ASSET & BUILDING  
MANAGEMENT

**\$9.69m**



DRAINAGE

**\$5.62m**



LIBRARIES

**\$2.88m**



ARTS, CULTURE  
& EVENTS

**\$3.62m**

RECREATION  
& LEISURE

**\$5.29m**



ROADS

**\$21.86m**



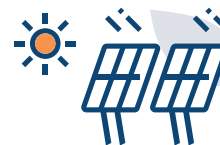
TOURISM &  
ECONOMIC  
DEVELOPMENT

**\$3.29m**



COMMUNITY  
SAFETY, HEALTH  
& WELLBEING

**\$4.12m**



SUSTAINABILITY  
& ENVIRONMENT

**\$1.57m**

WASTE, RECYCLING  
& STREET CLEANING

**\$17.82m**



TOWN  
PLANNING

**\$4.66m**



COUNCIL  
OPERATIONS

**\$23.80m**

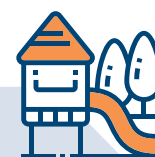
AGED  
SERVICES

**\$5.66m**



PARKS,  
PLAYGROUNDS  
& TREES

**\$6.94m**



CUSTOMER  
SERVICES

**\$3.85m**



YOUTH, CHILDREN  
& FAMILY SERVICES

**\$7.58m**



MAJOR  
PROJECTS

**\$15.72m**



COMMUNITY  
DEVELOPMENT

**\$7.66m**

LOCAL LAWS  
& PERMITS

**\$2.73m**



## Key projects, services and initiatives

The Draft Budget outlines how Council will deliver 100+ different services, facilities and projects for our community. Below is just a snapshot of some of the many things we have planned in 2022-23.



### Road projects

- Meridian Road south of Sturt Highway construction stage 2 and 3
- Reconstruction of Etiwanda Avenue and Tenth Street intersection
- Sixth Street and Ontario Avenue intersection upgrade
- 200 metre section of Seventeenth Street between Deakin Avenue and San Mateo Avenue reconstruction
- Asphalt Excelsior Drive
- Asphalt Arielle Court replacement of kerb



### Buildings and building improvements

- Mildura Sporting Precinct construction stage 2
- Mildura Riverfront Powerhouse Precinct
- Irymple Kindergarten extension
- Upgrades and improvements to Lake Cullulleraine Community Complex
- Renewal Mildura Workers Bowls Club clubhouse
- Solar Installation - Mildura Sporting Precinct
- Feasibility and design Red Cliffs integrated early years facility planning for future
- Upgrade Ninth Street public toilet
- Aero Ovals parks depot renewal and sewer upgrade
- Apex Park barbeque and shelter renewal



### Drainage

- Cabarita drainage upgrade
- Nichols Point drainage upgrade
- Etiwanda spur line Sixteenth Street to Fifteenth Street
- Calder Basin to Cowra Avenue drainage works



### Recreation , leisure and community facilities

- Lighting upgrade at Henshilwood Recreation Reserve
- Lighting project Old Aerodrome Sporting Complex (OASC) soccer precinct
- Construction of four outdoor netball courts with competition lighting at Mildura Sporting Precinct
- Merbein Bowls Club new surface on number two green
- Nichols Point Recreation Reserve sports facility



### Parks, open spaces and streetscapes

- Deakin Avenue median redevelopment from Seventh Street to Eighth Street
- Springfield Drive park development
- Walnut Park play equipment replacement
- Construct tiered brick walls abutments Mildura Marina bridge
- Nowingi Place playground replacement

*\*Please note some of these projects may be subject to grant approval or contribution agreements.*